

BCCAP

Agenda

Strategic Planning Meeting 2

9:00 - 9:30	Review and refine metrics from the first meeting. Some refining of language and refining metrics in outcome language where possible in alignment with the National Performance Indicators.
9:30 – 10:15	Where Are We Now? Assessing Assets and Challenges Given what we know about the community and the vision for the outcomes in the future, this is a mini swot analysis. Individual participants list assets (strengths and opportunities) and challenges (weaknesses and threats) (total 15 minutes). Small groups apply the assets to addressing the challenges (15 minutes). Report out and in the process identify outstanding (15 minutes)
10:15 – 10:30	Break
10:30 – noon	Designing Strategies Given those priorities and the associated metrics, how will we achieve success? Each of three groups designs strategies for 2 goals. Then debrief and refine in the larger group
noon – 1:00	Break for lunch
1:00 – 1:30	Finish strategies
1:30 - 2:15	Resources and Resilience – Think about what resources it will take to implement the strategies – both what is available and what needs to be obtained. Given that conversation is there anything on the list of outcomes and strategies that needs to change?
2:15 – 2:30	Break
2:30 – 3:30	Identify who is responsible and basic high-level timelines
3:30 – 4:00	Discuss what you would like to see in a roll out process